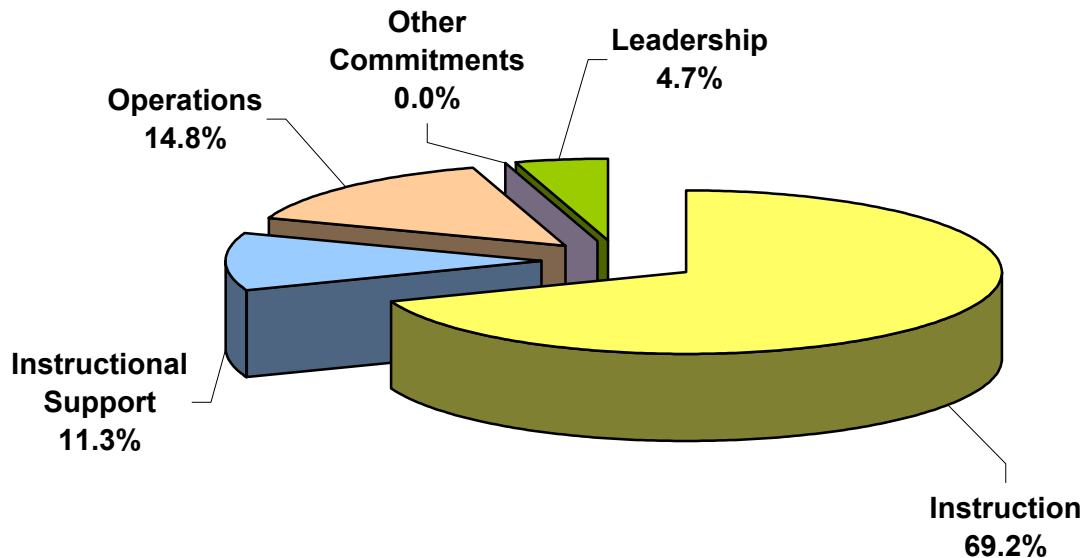
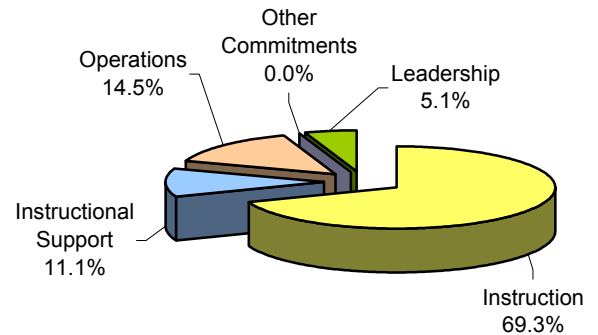


# Tiverton School Department

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



Middle School Enrollment (ADM): 787	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,066,885	\$5,168	69.2%
Instructional Support	\$666,347	\$847	11.3%
Operations	\$869,952	\$1,105	14.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$277,187	\$352	4.7%
Total Middle Schools	\$5,880,371	\$7,472	100.0%
Total District & %-Middle-To-District	\$19,328,674	\$8,778	30.4%